

Foundation to Decrease World Suck

STATEMENT OF ACTIVITY

January - December 2016

	TOTAL
REVENUE	
DFTBA Royalty	558.71
Individual Giving	124,733.05
P4A Disbursement	1,485,705.26
P4A Matching Funds	141,688.10
Vlogbrothers Donation	59,158.79
Total Revenue	\$1,811,843.91
COST OF GOODS SOLD	
Paypal Fees	1,812.02
Shopify Fees	96.13
Total Cost of Goods Sold	\$1,908.15
GROSS PROFIT	\$1,809,935.76
EXPENDITURES	
Bank Charges	30.00
Depreciation Expense	110.00
Dues & Subscriptions	3,428.26
Legal & Professional Fees	2,983.75
Office Supplies	560.70
P4A Grants	1,090,864.34
Perk Purchase	23,011.58
Postage	162.19
Printing	23.60
Shipping and delivery expense	43,101.83
Shipping Supplies	578.65
Subcontractors - Foreign	400.00
Taxes & Licenses	20.00
Total Expenditures	\$1,165,274.90
NET OPERATING REVENUE	\$644,660.86
NET REVENUE	\$644,660.86